

The **North Subarea** is characterized by single and multi-family housing. The older neighborhoods close to downtown include historic districts while those near Loop 410 are newer subdivisions. The subarea is diverse economically and ethnically. Five incorporated cities occupy much of the land included in the North Subarea. Retail/commercial development includes large strip centers and mega-store developments that are located on Loop 410 and major roadways including Blanco Road, San Pedro Avenue, Broadway, and Austin Highway. The terrain is generally flat to gently sloping with wooded areas consisting of oak, cedar elm, and pecan. There is little undeveloped land remaining in the subarea; however, the subarea includes two of the largest parks in the park system. This Subarea includes portions of Council Districts 1, 2, 9, and 10.

1. CENSUS TRACTS

1107, 1108, 1109, 1110, 1201, 1202, 1203, 1204, 1205, 1206, 1207, 1208, 1209, 1307, 1308, 1315, 1316, 1809, 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910

2. POPULATION (estimated)* % of change

2000	151,673	
2005	155,961	+2.80%
2010	160,250	+2.80%
2015	164,538	+2.70%

*Based on past trend analysis (1970-2000) and current 2005 City limit boundaries as provided by the City of San Antonio Planning Department, January 2005.

3. DEMOGRAPHICS

Hispanic	53.40%	Age	
Anglo	37.10%	<5	7.10%
African American	6.10%	5-17	17.40%
Other	3.40%	18-24	11.60%
		25-44	31.10%
Male	47.50%	45-64	18.50%
Female	52.50%	65+	14.30%

Median Household Income \$33,778

4. PROMINENT LANDMARKS AND FACILITIES

- Fort Sam Houston Army Post
- Trinity University
- University of the Incarnate Word
- San Antonio College

5. NATURAL RESOURCE ASSETS

- Salado and Olmos Creeks
- San Antonio River

^{*}Based on census population and housing statistics as provided by the City of San Antonio Planning Department, January 2005.



6. PARK FACILITIES LISTING

A. City of San Antonio Facilities

NAME	TYPE	ACREAGE	
Belmeade	NP	4.40	
Buckeye	NP	.50	
Crockett	NP/SUF	5.30	
Haskin	NP	.90	
Mahncke	NP	10.00	
Northridge	NP	4.60	
Olympia	NP	2.10	
Pershing	NP	1.90	
Price, Camille	NP	5.30	
Scates	NP	.70	
Sunrise	NP	5.50	
Wilshire Terrace	NP	11.20	
Windsor	NP	2.50	
Subtotal Neighborhood F	Parks		54.90 acres
Dellview	СР	5.50	
Granados	CP	4.25	
Kardon, Lou	CP	23.39	
Kanuon, Lou Kenwood	CP	6.47	
	CP	20.61	
Northampton Subtotal Community Parl		20.01	60.22 acres
Subtotal Community Pari	KS		ou.zz acres
Brackenridge	LUP/HR	343.70	
James, John	LUP	89.60	
Olmos Basin	LUP/NA	1,010.00	
San Pedro Springs	LUP/HR	46.00	
Subtotal Large Urban Par			1,489.30 acres
			1,100100 00100
Brackenridge Golf Course	SC/HR	113.60	
Olmos Basin Golf Course	SC	167.00	
San Pedro Driving Range	SC	31.00	
Subtotal Sports Complex			311.60 acres
Tobin, Robert (Salado)	GW	60.59	
White, Jack (Salado)	GW	53.89	
Subtotal Greenways			114.48 acres
One Astroia Batasia I O	.l 01.15	00.77	
San Antonio Botanical Gar Subtotal Special Use Fac		36.77	36.77 acres
Subtotal Special USE Fac	mucs		30.11 acies
TOTAL CITY PARK ACRE	AGE		2,067.27

B. City of Kirby Facilities

NAME	<u>ACREAGE</u>	
Friendship Park	80.00	
Hugo Lentz Park	2.00	
Autumn Park	.17	
John Sterling Park	1.00	
Subtotal		83.17 acres



TOTAL NON-CITY PARK ACREAGE

83.17

GRAND TOTAL NORTH SUBAREA PARK ACREAGE

2,150.44

7. NEEDS ASSESSMENT

Based on the statistics in the report entitled "The Excellent City Park System" published by The Trust for Public Land, the national average of 16 acres of park land per 1,000 residents, the following chart summarizes the park land needs of the North Subarea (based on June 2005 park acreage figures).

NORTH SUBAREA LAND ACQUISITION NEEDS IDENTIFICATION*

	2004 Inventory (Acres)	Current Service Ratio (Acres/Pop.)	Estimated	005 I Population 5,961 (Excess/Def.)	Estimated	010 I Population 0,250 (Excess/Def.)	Estimated	015 I Population 4,538 (Excess/Def.)
Total City-Owned Park Acres	2,067.27	13.25/1,000	2,495	-428	2,564	-497	2,638	-566
Total Public Park Acres** including City, County, State, Federal and Incorporated Cities park land	2,150.44	13.79/1,000	2,495	-345				

^{*} Based on June 2005 Park Acreage

In June 2005, the City owned 2,067.27 acres of park land, or 13.25 acres per 1,000 residents in the North Subarea. Based on the national average of 16 acres per 1,000 residents, a deficit of 428 acres exists. Park acres of other public entities impact this total only minimally. Based solely on City population projections and park acreage figures (assuming no further acquisition), a deficiency of 497 acres will exist by the year 2010, most notably on the eastern portion of the Subarea.

8. PAST ACCOMPLISHMENTS (1999-2004)

A. Capital Improvement Projects Completed

Project***	Funding	Source	Completion
Haskin Park Improvements	\$18,000	Park Bonds	January 1999
Northridge Park Improvements***	\$30,000	Park Bonds	January 1999
Northwood Park Improvements***	\$187,000	Park Bonds	January 1999
Pioneer Hall Electrical & ADA Improvements	\$260,000	Park Bonds	August 1999
Lou Kardon Park Improvements	\$30,000	Park Bonds	October 1999
Pershing Park Improvements***	\$19,000	CDBG	December 1999
San Antonio Garden Center ADA Ramp	\$17,000	General Fund	March 2000
San Pedro Springs Park Rehabilitation***	\$4,500,000	Park Bonds	May 2000
Japanese Tea Gardens ADA Improvements***	\$10,000	General Fund	June 2000
Crockett Park Improvements Phase 2***	\$63,000	CDBG	August 2000
Olympia Park RR Fencing	\$8,000	Park Bonds	October 2000
San Pedro Springs Park Pool Fence***	\$200,000	Park Bonds	November 2000



John James Park Improvements***	\$500,000	Park Bonds	January 2001
Crockett Park Gazebo***	\$0	Donation	February 2001
Lou Kardon Park Improvements	\$138,615	Park Bonds	October 2001
Buckeye Park Improvements	\$113,000	Park Bonds	December 2001
Olmos Basin Park Improvements (Devine Rd.)***	\$200,000	Park Bonds	April 2002
Dellview Park Pool ADA Modifications***	\$130,800	CDBG	July 2002
San Antonio Botanical Gardens Improvements***	\$367,500	Park Bonds	September 2002
San Pedro Springs Park Playground & Irrigation***	\$408,420	Park Bonds	September 2002
San Pedro Springs Park Buildings Restoration***	\$245,000	Park Bonds	February 2003
Camille Price Memorial Park Improvements	\$25,000	Park Bonds	April 2003
Sunrise Park Improvements	\$36,100	General Fund	April 2003
Mahncke Park Improvements***	\$210,000	Park Bonds	May 2003
Olmos Basin Park parking Improvements***	\$200,000	Park Bonds	July 2003
Brackenridge Park Rehabilitation Phase A***	\$3,685,000	Park Bonds	August 2003
Northridge Park Improvements***	\$75,000	Park Bonds	May 2005

^{***} Denotes project identified in the 1999 Parks and Recreation System Plan.

There were 27 Park Capital Improvement Projects completed in the past five years with total budgets and investments in the community of \$11,676,435. Out of the projects completed 67% of the projects were identified as priority needs from the 1999 Parks and Recreation System Plan.

B. Park Land Acquired

- Sunrise Park (2000) 5.50 acres
- Northampton Park (2001) 20.607 acres
- Robert L.B. Tobin Park (2003) 60.50 acres

There were 86.607 acres of park land added in the past five years with a total of 2,067.27 acres of City park land currently in the Subarea.

C. Funded Projects (currently under design or construction)

Project***	Funding	Source	_
Botanical Gardens ADA Improvements Phase 2***	\$950,000	Park Bonds	
Brackenridge Park Rehabilitation Phase B***	\$2,540,164	Park Bonds	
Buckeye Park Toilet Enclosure	\$15,000	CDBG	
Crockett Park Improvements Phase 3***	\$125,000	CDBG	
Granados Park Senior Center	\$1,056,346	HUD 108	
Japanese Tea Gardens Rehabilitation***	\$750,000	Park Bonds	
Northampton Park Development	\$235,000	Park Bonds	
Olmos Basin Park Party House Repairs***	\$100,000	Park Bonds	
Olmos Basin Park Rehabilitation & Trail System***	\$1,558,727	Park Bonds	



Olmos Basin Park Youth Sports Fields*** \$200,000 Park Bonds
Salado Creek Greenway Development*** \$5,373,014 Sales Tax
Sunken Gardens Theater ADA Modifications*** \$300,000 C of O

There are currently 12 Park Capital Improvement Projects funded and underway with total budgets and investments in the community of \$13,203,251. Out of these projects, 75% of the projects were identified as priority needs from the 1999 Parks and Recreation System Plan.

9. COMMUNITY SURVEY

Based on surveys completed during the planning process for this document and on discussions with citizens, need was expressed for the following activities and facilities in the North Subarea.

- walking trails
- · swimming facility
- community center for youth

10. RECOMMENDATIONS

After study of the demographic profile (both current and projected) of the North Subarea, inventory of current facilities and programs, and expressed needs of citizens, the following recommendations are being made to guide development of parks and recreation facilities and programs in the next ten years. Included are both general and specific recommendations.

GENERAL PRIORITIES

- acquire additional park acreage to meet service goals.
- rehabilitate park and recreation facilities to assure safety, security, accessibility, and quality programming for users.
- address major deficits of City recreation facilities and programs
- renovate and develop the Granados Park facility into a senior center with appropriate park development
- develop with other public agencies and private organizations and individuals the development of property along the north channel of the San Antonio River to Brackenridge Park as a major park initiative.
- work with other public agencies and private organizations and individuals to secure land and further develop the Salado Creek and Olmos Creek corridors as a greenways.
- construct a community center with gymnasium possibly to be located at the Lion's Field area in Brackenridge Park, as a compliment and enhancement to the senior center.
- complete implementation of the San Pedro Springs Park Master Plan.

^{***} Denotes project identified in the 1999 Parks and Recreation System Plan.



- complete implementation of the Brackenridge Park Master Plan, in coordination with the San Antonio River Improvements Project, so that it becomes a great large urban park as well as a northernmost anchor for the San Antonio River Improvements Project.
- complete implementation of the Olmos Park Master Plan
- enhance partnerships for the renovation and utilization of the Sunken Gardens
 Theater and the Japanese Tea Gardens in Brackenridge Park
- complete transition of the Botanical Gardens to a lease arrangement with the Botanical Gardens Society

11. PROPOSED/UNFUNDED CAPITAL IMPROVEMENT PROJECTS

Recommendation	Estimate*	Source	Year
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Outdoor Priority 1

Olmos Basin Park -- design and construct improvements and rehabilitation to parking lots, roadways, picnic facilities, area lighting, electrical modifications, playgrounds, sports fields, landscape, erosion control, park furnishing, and ADA improvements, and construct a dog park. (Council District 1)

 Design
 \$468,000
 all but CDBG
 2007

 Construction
 \$1,946,800
 all but CDBG
 2008

Outdoor Priority 2

Brackenridge Park -- design and construct rehabilitation of lighting, river wall repair, ADA modifications, road improvements, walkways, trails, amenities and other areas along the St. Mary's Street corridor in an effort to create a major park initiative connecting the San Antonio River Improvements Project with the northern stretches of Brackenridge Park. (Council District 9)

 Design
 \$1,562,432
 all but CDBG
 2009

 Construction
 \$5,339,717
 all but CDBG
 2010

Outdoor Priority 3

San Pedro Springs Park -- design and construct rehabilitation to lighting, open space development, signage, picnic area, and irrigation in the southwest portion of the park, and restoration and installation of the cast iron fountain, the grotto, and the masonry star features. (Council District 1)

 Design
 \$436,697
 all but CDBG
 2010

 Construction
 \$1,824,979
 all but CDBG
 2011

Outdoor Priority 4

Japanese Tea Gardens -- design and construct rehabilitation to structural repairs to bridges, walk, and walls; trails; lighting; landscape; irrigation, and park furnishings. (Council District 9)

 Design
 \$511,813
 all but CDBG
 2010

 Construction
 \$2,129,143
 all but CDBG
 2011

Outdoor Priority 5

Sunken Gardens Theater -- design and construct rehabilitation to theater renovations, seating, paving, ADA modifications, concession stands, electrical upgrade, lighting, utilities, landscape, and park furnishings. (Council District 9)

 Design
 \$608,326
 all but CDBG
 2011

 Construction
 \$2,530,638
 all but CDBG
 2012



IIIUUUI FIIUIILV I	Indoor	Priority	1
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San Antonio Garden Center -- design and construct rehabilitation and structural repairs to the building. (Council District 9)

Design\$67,600all but CDBG2008Construction\$281,600all but CDBG2009

Indoor Priority 2

Community Center and Gym -- design and construct a 5,000 s.f. center to include multi-purpose rooms, offices, storage, and a gymnasium. (Council District 1, 2, 9, and 10)

 Design
 \$590,554
 all but CDBG
 2009

 Construction
 \$2,456,703
 all but CDBG
 2010

Other Subarea Project Needs

Brackenridge Park Golf Course-- design and construct improvements to the golf course buildings and grounds, including ADA improvements. (Council District 1)

 Design
 \$484,375
 all but CDBG
 2012

 Construction
 \$1,453,125
 all but CDBG
 2013

Brackenridge Park Golf Course Borglum Studio-- design and construct rehabilitation to the historic structure including stabilization and ADA modifications. (Council District 1)

Design \$156,250 all but CDBG 2012 Construction \$468,750 all but CDBG 2013

Brackenridge Park Golf Course Entrance-- design and construct a park entrance along Millrace from Broadway to Avenue B. (Council District 1)

Design\$239,500all but CDBG2014Construction\$996,318all but CDBG2015

Brackenridge Park Rehabilitation-- design and construction of improvements to the Urrutia Estate property to include a pedestrian bridge, walkways, lighting, irrigation, park amenities, and a walkway connecting to the Witte Museum. (Council District 9)

 Design
 \$390,000
 all but CDBG
 2007

 Construction
 \$1,687,296
 all but CDBG
 2009

Brackenridge Park Sports Facilities-- design and construct rehabilitation of the Tony Martinez and Lambert Beach ball fields to include scorer's booth, screens, fencing, bleachers, and ADA modifications. (Council District 9)

Design\$162,240all but CDBG2008Construction\$674,918all but CDBG2009

Crockett Park -- design and construct improvements to the existing playground. (Council District 1)Design\$54,080all2008Construction\$224,973all2009

Dellview Park -- design and construct rehabilitation to playground, lighting, pavilion, parking lot, and ADA modifications. (Council District 1)

 Design
 \$113,879
 all but CDBG
 2012

 Construction
 \$473,735
 all but CDBG
 2013

Granados Park -- design and construct improvements to the existing park to include a walking trail, parking lot, walkways, landscape, sport court, and other amenities. (Council District 1)

 Design
 \$253,094
 all
 2009

 Construction
 \$1,052,973
 all
 2010

Construction

Construction

Design

and park furnishings. (Council District 2)



John James Park -- design and construct rehabilitation to ADA modifications, trail, picnic facilities, drinking fountains, park furnishings, landscaping, and sports fields. (Council District 2) Desian \$131.593 all but CDBG 2013 Construction \$547,428 all but CDBG 2014 Kenwood Park -- design and construct rehabilitation to ADA modifications, ballfields, basketball court, picnic lighting, outdoor restrooms, landscaping, and park furnishings. (Council District 1) Design \$116,986 all 2010 Construction \$511,077 all 2011 Northridge Park -- design and construct rehabilitation to playground, pavilion, sports fields, grading, roadways, and park furnishing. (Council District 10) Design \$81,200 2008 all Construction \$337,459 all 2009 Olmos Park Golf Course-- design and construct improvements to the golf course buildings and grounds, including ADA improvements. (Council District 1) Design \$462,500 all but CDBG 2014 Construction \$1,850,000 all but CDBG 2015 Olympia Park -- design and construct rehabilitation to playground, parking lot, restrooms, security lighting, sports field, landscape, park furnishings, and ADA improvements. (Council District 1) Design \$78,000 all but CDBG 2007 \$324,480 all but CDBG Construction 2008 Park Land Acquisition – acquisition of neighborhood park property. (Council Districts 1, 2, 9, and 10) Acquire 5-10 acres \$312,000 2007 all Acquire 5-10 acres \$281,216 all 2009 Acquire 5-10 acres \$364,996 all 2011 Acquire 5-10 acres \$328,983 all 2013 \$426,994 Acquire 5-10 acres all 2015 San Antonio Botanical Gardens -- design and construct improvements and rehabilitation to flagstone walkways, benches, sidewalks, courtyard decorative pool; signage; lighting, perimeter fencing, replacement of Conservatory windows, and ADA modifications. (Council District 9) all but CDBG 2010 Desian \$409.451 Construction \$1,771,447 all but CDBG 2011 San Pedro Driving Range-- design and construct improvements to the facilities buildings and grounds, including ADA improvements. (Council District 1) Desian \$425,000 all but CDBG 2014 Construction \$1,700,000 all but CDBG 2015 Sunrise Park -- design and construct improvements to include playground, picnic facilities, basketball court, and other park improvements. (Council District 2) Design \$112,486 all but CDBG 2009

\$467.943

\$68,428

\$284,662

Wilshire Terrace Park -- design and construct improvements to include a walking trail, landscape,

93

all but CDBG

all but CDBG

all but CDBG

2010

2014

2015



Windsor Park -- design and construct rehabilitation to ADA modifications, playground, and tennis courts. (Council District 1)

Design\$54,080all but CDBG2008Construction\$224,973all but CDBG2009

TOTAL PROPOSED PROJECTS \$41,313,890

12. NORTH SUBAREA FACILITIES MAP (Following Attachment)

13. NORTH SUBAREA PROGRAMS MAP (Following Attachment)

^{*}Costs adjusted for annual inflation of 4% per year beginning in 2006.